2011 UP Diliman Convocation
8 December 2011
SECTION 3. PURPOSE OF THE UNIVERSITY

The University shall serve as a:

• Graduate university
• Research university
• Public service university
• Regional and global university
2013 UP Budget
General Appropriations Act (RA 10352)

2013 UP Budget: Php 9.529497B

Personnel Services: 6.02005B
Maintenance, Operating, Other Expenses: 2.056447B
Capital Outlay: 1.453B

2013 UP Budget = 1.65767 x 2012 UP Budget (5.74874B)
2013 MOOE = 2.8824 x 2012 MOOE
2013 CO = 7.6474 x 2012 CO

Source: OVP for Finance
State Universities & Colleges

No. of SUCs (2009): 109
2013 SUC Budget: Php 32.770703B

2013 UP Budget: 29% of SUC Budget
Personnel Services: 26%
MOOE: 32%
Capital Outlay: 43%

2013 SUC Budget = 1.32569 x 2012 SUC Budget

Source: OVP for Finance
UPD as Graduate Constituent University

Indicators

• Number of MA, MS and PhD graduates per year
• Number of graduate degree programs
• Number of graduate students
• Number of PhD faculty members
Graduates Per Year
13 year-period ending SY 2011-12

- Graduates
  - Baccalaureate: 3190.25
  - Masters: 627.34
  - Doctorate: 73.34

- Undergraduate Degree Programs: 67 + 3 (UPDEPP)

- Graduate Programs:
  - Masters: 109
  - Doctoral: 68

- PhD Faculty (Nov 2011): 528

Source: OUR
UPD Enrollment: 24,819
Undergraduate: 17,405

Bachelor (Eng’g + CS): 39.25%
Masters/PhD (Educ + CS): 30.94%
Freshmen: 3402 (19.55%)

Graduate-Undergrad Ratio: 1:2.35

UG: Engineering (5054), Science (1778), CSSP (1505)
Graduate: Education (1407), Science (887), Engineering (877)
## Regular Faculty

### By rank (%)
- Professors: 18.28
- Assoc Profs: 19.29
- Asst Profs: 34.93
- Instructors: 26.87

### Distribution (%)
- Science: 20.05
- Engineering: 14.68
- CAL: 12.39
- CSSP: 11.66
- Education: 3.38

<table>
<thead>
<tr>
<th>Academic Unit (April 2012)</th>
<th>Professors</th>
<th>Assoc Prof</th>
<th>Asst Prof</th>
<th>Instructors</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian Center</td>
<td>8</td>
<td>3</td>
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<tr>
<td>Asian I Tourism</td>
<td>1</td>
<td>3</td>
<td>7</td>
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<tr>
<td>Archaeo Studies P</td>
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<tr>
<td>Architecture</td>
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<td>Business Adm</td>
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<td>13</td>
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<tr>
<td>Education</td>
<td>9</td>
<td>11</td>
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<tr>
<td>Engineering</td>
<td>22</td>
<td>36</td>
<td>84</td>
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<tr>
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<td>7</td>
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<td>5</td>
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<td>5</td>
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<td>11</td>
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<tr>
<td>International Studies</td>
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<td>1</td>
<td>2</td>
<td></td>
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<tr>
<td>Law</td>
<td>4</td>
<td>6</td>
<td>11</td>
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<tr>
<td>Music</td>
<td>4</td>
<td>9</td>
<td>21</td>
<td>8</td>
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<tr>
<td>Mass Comm</td>
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<td>21</td>
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<tr>
<td>Science</td>
<td>60</td>
<td>43</td>
<td>47</td>
<td>156</td>
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<tr>
<td>CSSP</td>
<td>43</td>
<td>37</td>
<td>75</td>
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<td>CSWCD</td>
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<td>9</td>
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<td>IIS</td>
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<td>Law Center-IGLR</td>
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<td>TMC</td>
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<td></td>
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<td></td>
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<tr>
<td>UPDEPP</td>
<td>2</td>
<td>2</td>
<td>17</td>
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<tr>
<td>UP Integrated School</td>
<td>2</td>
<td>11</td>
<td>18</td>
<td>38</td>
</tr>
</tbody>
</table>

**Total: 1,526**

### PhD Faculty (Nov 2011): 528
2012 UPCAT: Results

No. of applicants to UPD: 50,607 (66% of total)
Qualifiers to UPD: 3,876 (1 qualifier for every 13)

No. of undergraduate degree programs: 67

UPCAT applicants: 76,646
Qualifiers to UP: 13,150 (1 : 5.83)

Gender Ratio of UPD Qualifiers: 1 : 1.16 (53.82% female)

Gender Ratio of UP Qualifiers: 1 : 1.62 (61.86% female)

Source: OUP / Office of Admissions
Admission into UPD: Alternatives

Varsity Athletics Admission System (VAAS): 120

Try-outs in UPD Varsity Teams, Filipiniana and PEP Squad

Recommendation to VAAS Committee
Approval by the BOR

Transfer from other CUs and schools: 600-700

Office of the University Registrar

Concerned departments and institutes
UPD as Research Constituent University

Indicators

• Internationally-renowned research centers
• Peer-reviewed publications and citations
• Books, creative works, patents
• Grants from external agencies
• Prompt and proper handling of misconduct allegations
UPD as Research Constituent University

Internationally-renowned research centers

• Marine Science Institute
• National Institute of Physics
Peer-reviewed scientific publications
Scopus Database


Source: CS Library (SCOPUS Database)
UPD Research Productivity

Source: CS Library (SCOPUS Database)

Faculty Distribution (%)
- Science: 20.05
- Engineering: 14.68
- CAL: 12.39
- CSSP: 11.66
- Education: 3.38

College of Science (% of UPD total)
- 64.57 (2011)
- 60.89 (2012)

<table>
<thead>
<tr>
<th>College</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Science</td>
<td>144</td>
<td>123</td>
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<tr>
<td>Engineering</td>
<td>33</td>
<td>30</td>
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<tr>
<td>Other Colleges (23)</td>
<td>46</td>
<td>49</td>
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<tr>
<td>Total</td>
<td>223</td>
<td>202</td>
</tr>
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</table>
Institutional Response to Allegations of Scientific Misconduct

Amendment in the Membership Requirement of the UC Committee on Ethics

- Approved by the University Council on 18 July 2011 (118th Meeting)
- Approved by the Board of Regents on 27 October 2011 (1274th Meeting)

Guiding principles: self-regulation, peer-review
UPD as Public Service
Constituent University

Indicators

• Extension Programs (with BOR approval)

College of Music
UPD as Public Service Constituent University

Indicator

Faculty on Secondment to Other Government Agencies (14)

• Supreme Court (2)

• CHED (1), DAR (1) DND (1), DOST (1)
• MMDA (1), NEDA (3), Malacañang (1)

• National Historical Commission (1), CCP (1)

• Asian Development Bank (1)
UPD as Regional and Global Constituent University

Indicators

• Asian and World University Rankings
• International Students and Faculty Members
• International standard infrastructure, facilities and equipment
UPD as Regional and Global Constituent University

- International Students (250+)

Balay Kalinaw, 10 December 2012
(Photo: UPDIO)
UPD as Regional and Global Constituent University

• Foreign Faculty  Dr. Alfred Pawlik (Archaeological Studies Program), UP Scientist I

Awarding ceremony for UP Scientist Productivity System, December 18, 2012

( Photo: UPDIO )
UPD as Regional and Global Constituent University

• International-standard infrastructure, facilities and equipment

National Science Complex (right) and Engineering Complex (left)

(Photo: G Jacinto with C Arcilla, November 2012)
# QS University Ranking

<table>
<thead>
<tr>
<th>Year</th>
<th>Asian University Rank</th>
<th>World Rank</th>
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</thead>
<tbody>
<tr>
<td>2009</td>
<td>63</td>
<td>262</td>
</tr>
<tr>
<td>2010</td>
<td>78</td>
<td>314</td>
</tr>
<tr>
<td>2011</td>
<td>62</td>
<td>332</td>
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<tr>
<td>2012</td>
<td>68</td>
<td>348</td>
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<table>
<thead>
<tr>
<th>Faculty Areas</th>
<th>2011 Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts &amp; Humanities</td>
<td>20</td>
</tr>
<tr>
<td>Engineering &amp; Technology</td>
<td>63</td>
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<tr>
<td>Life Sciences &amp; Medicine</td>
<td>37</td>
</tr>
<tr>
<td>Natural Sciences</td>
<td>39</td>
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<tr>
<td>Social Sciences &amp; Management</td>
<td>27</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Survey Indices</th>
<th>2011 Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Reputation</td>
<td>32</td>
</tr>
<tr>
<td>Employer Reputation</td>
<td>26</td>
</tr>
<tr>
<td>Student-Faculty Ratio</td>
<td>201</td>
</tr>
<tr>
<td>International Faculty</td>
<td>201</td>
</tr>
<tr>
<td>International Students</td>
<td>201</td>
</tr>
</tbody>
</table>

Source: www.topuniversities.com
Campus Safety

- **493** hectares (public land in 7 *barangays*)
- **24,000+** students, **1500+** faculty members, **2,100+** staff, **1000+** service providers
- **70,000+** informal settlers
  (OVCCA Census, December 2011)
- **Hundreds** of visitors and commuters daily
Campus Safety

• UP Diliman Safety and Welfare Committee
  Chancellor (chair), VCCA, Chief Security Officer, UPDP Chief, UPD Chief Legal Officer, Representatives (Faculty, DMST, Staff Union, USC)

• Office of the Chief Security Officer

• Coordination with LGU, MMDA, QCPD, DPWH

• Security Personnel: UPD Police (47), SSBs (88), Guards (268)
Campus Safety

<table>
<thead>
<tr>
<th>CRIME/INCIDENT</th>
<th>ANNUAL AVERAGE, 2003-2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>THEFT</td>
<td>71.44</td>
<td>60</td>
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<tr>
<td>ROBBERY HOLDUP</td>
<td>28.22</td>
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<tr>
<td>ROBBERY</td>
<td>13.00</td>
<td>10</td>
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<tr>
<td>ROBBERY SNATCHING</td>
<td>14.11</td>
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<tr>
<td>STUDENT/FRAT RELATED INCIDENTS</td>
<td>5.66</td>
<td>5</td>
</tr>
<tr>
<td>DAMAGE TO PROPERTY</td>
<td>2.11</td>
<td>7</td>
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<tr>
<td>SWINDLING</td>
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<td>9</td>
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<tr>
<td>PHYSICAL INJURIES</td>
<td>1.88</td>
<td>0</td>
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<tr>
<td>RECKLESS IMPRUDENCE (PHYSICAL INJURIES)</td>
<td>1.00</td>
<td>2</td>
</tr>
</tbody>
</table>

No. of security guards: from 305 (2010-2011 cycle) to 268

Security service contracts: from Php 91,027M (2010-2011 cycle) to Php 76,926M
Campus Welfare and Safety

• For the UPDP and SSBs
  Police cars (VIOS, Cefiro), radios, motorcycles
  Rank promotion, regularization of UPDP personnel
  Fire truck (from Barangay UP Campus)
  New SSB uniforms and bicycles (QCPD donation)

• Renovation of UPDP Headquarters

• Technical training for UPDP and SSBs

• Univ. Health Service: two new ambulances

• CMO: Boom truck, Land Cruiser
Campus Welfare and Safety

CMO boom truck from Zuellig

CMO Land Cruiser from NIGS

UHS ambulance

Police car from NCTS (Engineering)
Campus Welfare and Safety

- Rehabilitation of Campus Roads
  Magsaysay Street (1.2 km, Speaker Belmonte)
  Oblation Road/Osmeña Street (asphalt overlay)
  Roces Street (1 km, asphalt overlay, B. UP Campus)
  Schuster Street
  Widening of CP Garcia and installation of rumble strips

- Rehabilitation of the UP Lagoon
  Project of UP Diliman and the Beta Epsilon Alumni Association, Inc.

- Rehabilitation of road signs
  Project of Automobile Association of the Philippines

- Traffic lights in Magsaysay-Roces intersection
  courtesy of MMDA
Utility Management: Water

Source: Utility Management Team (Asst. Prof. Mario Carreon)

23% reduction
Utility Management: Water

Top 20 buildings (out of 103) account for 54% of total water bill for 2012.
Utility Management: Electricity

Average increase in annual consumption (since 2005): 1.5%
Average increase in energy cost: 4.18%

Source: Utility Management Team (Asst. Prof Mario Carreon)
Utility Management: Electricity

Top 20 buildings (out of 103) account for 50.35% of total electricity bill for 2012.
Informal Settlements on Campus

• Operating Policy: Containment of growth

  Self-built units (SBUs) not counted in the OC-OVCCA Census (December 2011) are not permitted.

• UPD land is for academic use, academic support or for the common good (2012 UPD Land Use Plan).

• UPD land could not be sold (RA 9500, Sec 23).
Student Welfare

2012 Code of Student Conduct
UPD Student Manual

Approved by University Council: 10 December 2012
(125th Special Meeting)
Code of Student Conduct
The UPD Student Manual

• **UC Committee on Student Organizations, Activities and Welfare**
  Dr Laurel (Chair), Dr Luna, Prof Del Castillo, Dr Lanuza, Dr Rodriguez, Prof. Padilla, VCSA Tan (ex-officio)

• **Review Committee (July 2006)**
  VCSA Elizabeth Enriquez (Chair), Prof. Rowena Daroy-Morales (Vice-Chair), Dean Rowena Guevara, Dean Zosimo Lee, Prof. Aurora Odette Mendoza (UCCSOAOW)

• **Resource Persons**: SR MK Conti, SR C Arguelles, USC Chairs J Garcia and H Diño, A. Canacan, SC Officers
Academic Unit Support: Service Courses

• 20% Devolution of all Tuition Fee Increase Income to Colleges and Departments

  Major courses, service course, GE courses

• Utilization of allocation subject to BOR approval
Employee Welfare: Avoidance of Controversial Staff Appointments

Implementation of Merit Selection Plan-compliant Unit Administrative Personnel Committees (APC)

1. Union representative in all Academic Personnel Committees

2. Rationalization of enhancements in the minimum Qualification Standards (QS) required by CSC

Submission of QS enhancements to the Administrative Personnel and Fellowship Committee for review on consistency with CSC rules and on being not “locked-in” to a specific potential applicant, prior to adopting and posting for advertisement.
UPD Housing Privileges
OVCCA Diliman Housing Office

• **New housing repair policy**
  - Approved by President Pascual (22 August 2012)
  - Maximum amount: Php 100,000
  - Six (6) years after final reimbursement of first repair expenses

• **More efficient recovery of illegally occupied UP housing units**
Office of the Vice-Chancellor for Academic Affairs

- **Upgrade of information management system**
  Processing of appointments, requests, curricular proposals, enrollment, etc

- **Update of the UPD Faculty Manual (December 2003)**
OVC for Student Affairs

• **Upgrade of information management system**
  
  Processing of appointments, requests, curricular proposals, enrollment, etc

• **New UPD Student Manual**
  
  VAAS, NSTP Implementation

• **Student Services**
  
  Scholarships, residence hall system, conflict resolution, University Food Service
OVC for Research and Development

• Upgrade of information management system
• Research Grants, Research Dissemination Grants
• OVC RD Conferences
OVC for Community Affairs

• Upgrade of information management system
• University Health Service
• Campus Management Office
• Office of the Campus Architect
• Office of Community Relations
OVC for Administration

• Upgrade of information management system
• Adjustment of rates for honoraria and overload
• Increase in UPD counterpart to Provident Fund
Financial Assistance Program for Hospitalization (FAPHE)

Memorandum of Agreement with Selected Government Hospitals

- Philippine Heart Center
- National Kidney and Transplant Institute
- National Lung Center
- Philippine Children Medical Center
- East Avenue Hospital
- Quirino Hospital (C5)
Infrastructure Projects

- Accomplished
- On-going
- For Implementation

Source: Office of the Chancellor and Office of the Campus Architect
innovations

projects

programs
improvement
Special Convocation with the Chancellor

CAESAR A. SALOMA
9th Chancellor, UP Diliman

Thursday, 8 December 2011 • 4:30 in the afternoon • University Theater
complex
community
complex community
complex
community
complex community
complex community
complex community
complex community
complex community
complex community
complex community
complex community
complex community
complex community
complex community
complex community
complex community
complex
community
diversity

scientists
researchers
specialists
artists
scholars
recognizes & respects diversity
Ang pagtiyak na magampanan ng UP ang kanyang mga layunin bilang natatanging PAMBANSANG UNIBERSIDAD NG ATING BAYAN
secular & publicly owned
“...brave enough to think differently, bold enough to believe that he could change the world, and talented enough to do it.”

Statement of US President Barack Obama on the passing of Steve Jobs (2011)
present caretakers
Their success is our true legacy
increasingly knowledge-based, delicate, and globally connected
World GDP*
% change on a year earlier

Source: The Economist  *Estimates based on 52 countries representing 90% of world GDP. Weighted by GDP at purchasing-power parity
adapt to external conditions

project national identity
celebrate the richness of our history
TRANSFORMATIVE
sacrifice
common
GOOD